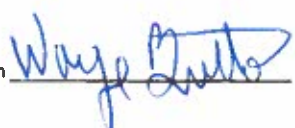




2023 Final Operating Budget Summary

Dept #	REVENUE	Amount
00	Taxes & General	1,580,072
12	Administration	6,566
21	Police	1,000
23	Fire	6,000
24	Emergency Management	0
25	Ambulance	7,200
26	Bylaw	1,150
31	Common Services	1,000
32	Roads	0
41	Water	385,500
42	Sanitary Sewer	291,500
43	Solid Waste	188,500
51	FFCS	0
56	Cemetery	2,125
61	Land Use Planning	3,500
62	Economic Development	0
66	Subdivision Land & Development	0
69	Other Land	79,516
72	Recreation, Parks & Facilities	0
74	Library/Culture	0
91	Natural Gas	634,600
	Total REVENUE	3,188,229
Dept #	EXPENDITURE	Amount
11	Legislative	88,600
12	Administration	341,953
19	General Government	5
21	Police	29,707
23	Fire	83,377
24	Emergency Management	3,700
25	Ambulance	0
26	Bylaw	10,500
31	Common Services	289,637
32	Roads	440,500
37	Stormwater	5,062
41	Water	461,362
42	Sanitary Sewer	342,643
43	Solid Waste	203,998
51	FFCS	7,299
53	Public Health	5,000
56	Cemetery	33,813
61	Land Use Planning	6,000
62	Economic Development	13,500
66	Subdivision Land & Development	35,478
69	Other Land	128,275
71	Recreation Board	30,000
72	Recreation, Parks & Facilities	223,594
74	Library/Culture	29,616
81 & 99	Requisitions	219,348
91	Natural Gas	549,273
97	General Contengency	0
	Total EXPENDITURE	3,582,240
	REVENUE less EXPENSE	-394,011
	less Amortization	412,203
	Net Surplus	18,192

2023 Final Operating Budget Approved this 23 day of May, 2023

Mayor, Wayne Button  CAO, Jody Quickstad 