

# Town of Daysland

## 2023 Capital Budget

Presented: May 23, 2023

To: Town Council

From: Jody Quickstad, CAO

### Public Works

#### Common Services

##### Equipment

- |                           |           |
|---------------------------|-----------|
| A. Snow Bucket for Loader | \$ 25,000 |
| Funding: MSI Capital      | \$25,000  |

#### Roads

##### Road Rehabilitation and Drainage Improvements

- |   |                    |
|---|--------------------|
| A. 50 Street - Includes 51 Ave. Intersection                    | \$300,000          |
| Funding: CCBF   | \$250,000          |
|   | MSI Capital 50,000 |
| B. 50 Street – 50 Avenue Intersection                           | \$ 65,000          |
| Funding: MSI Capital  |                    |
| C. 50 Street – 5000 Block Northbound Drive Lane                 | \$ 45,000          |
| Funding: MSI Capital  |                    |
| D. 50 Street – 5100 Block North & South Bound Drive Lanes areas | \$ 19,000          |
| Funding: MSI Capital  |                    |

E. 51 Avenue (Reist Drive) – 55 Street Intersection \$ 18,000

Funding: MSI Capital

F. 50 Street – 52 Avenue Intersection \$ 30,000

Funding: MSI Capital

## Water

A. Main Line Isolation Valves (replace 5) \$ 50,000

Funding: Accumulated Surplus -Restricted  
Water and Wastewater – Reserve

B. Extension of Main Line Water & Sewer to 5106 – 56 Ave \$108,000

Funding: MSI Capital

## Sanitary Sewer

A. Manhole Restoration – (restore 4) \$ 20,000

Funding: Accumulated Surplus -Restricted  
Water and Wastewater – Reserve

## Parks

A. Mowers – 2 Mowers \$ 20,500

Funding: MSI Capital

B. Multi-Use All Season Utility Vehicle \$ 32,500

Funding: MSI Capital

## Natural Gas

A. Electronic Remote Transmitter \$100,000

(Replace with new Itron Technology)

Funding: Accumulated Surplus - Restricted  
Gas System – Reserve

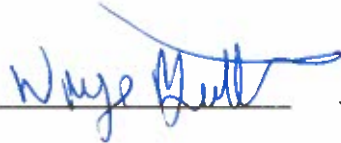
## Golf Course

A. Sanitary Sewer - Septic Tank & Line Replacement \$ 35,000

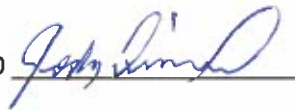
Funding: MSI Capital

**2023 Final Capital Budget totaling \$ 868,000 approved this 23 day of May, 2023.**

Wayne Button, Mayor



Jody Quickstad, CAO



### Funding Summary:

Municipal Sustainability Initiative Capital	\$448,000
Canada Community Building Fund	\$250,000
Accumulated Surplus-Restricted Reserve Water/Wastewater	\$ 70,000
Accumulated Surplus-Restricted Reserve Natural Gas	<u>\$100,000</u>
Total	\$868,000